

General Brown Central School District
School Budget and Real Property Tax Analysis
2022-2023 Spending Plan Budget
 Enacted State Budget

REVENUES

2021 - 2022 Real Estate Taxes with STAR		\$8,599,810.00
2022 - 2023 State Aid with BOCES aid included		\$15,624,469.00
2022 - 2023 Miscellaneous Revenues (Interest, PILOT, Federal Aid, Donations)	\$	272,900
Estimated Revenues	\$	24,497,179
Appropriated (Assigned) Fund Balance	\$	1,200,000
EBALR Transfer	\$	10,000
2022-2023 Total Revenues	\$	25,707,179

2021 - 2022 School Budget		\$ 25,454,592
Less Estimated Revenues	\$	25,707,179
Revenue Surplus	\$	252,587

EXPENDITURES

Increase in total Salaries		\$ 287,600
Increase in Fringe Benefits	\$	82,064
Increase in BOCES services	\$	95,800
Increase in Insurance, Utilities, Contractual costs	\$	102,700
Decrease in Bond payments	\$	(71,291)
Total Increase on School Budget	\$	496,873
Total School Budget for 2022-2023	\$	25,951,465
Revenue Surplus	\$	252,587
Increase in Budget	\$	496,873
Total Budget Gap/Tax Increase	\$	244,286
Total Tax Levy for 2022-2023	\$	8,844,096
Percentage Increase		2.85%